

Development Pool 20023-24 to 2025-26

Scheme	Directorate	Scheme Description	2023-24 £	2024-25 £	2025-26 £	Total £	Funding Source
New Primary Schools	CFN	Glenvale and Priors Hall	6,000,000	6,000,000	600,000	12,600,000	S106
New Secondary Schools	CFN	Hanwood Park and Weldon Village	10,000,000	20,000,000	20,000,000	50,000,000	S106
s.106 Funded School Expansions	CFN	Expansions at Huxlow, Oakley Vale, Desborough and West Hill	-	650,000	9,000,000	9,650,000	S106
Alfred Street/Tennison Road Amalgamation	CFN	Merger of two schools	1,040,000	-	-	1,040,000	DFE
Sir Christopher Hatton Secondary School	CFN	Expansion	1,761,000	-	-	1,761,000	DFE/S106
Various SEND schemes	CFN	Schemes to provide new SEND capacity to meet demand across North Northants	9,669,400	5,620,540	150,000	15,439,940	DFE
Devolved Formula Capital	CFN	Maintained schools' capital grant, allocated by school by DFE.	306,000	302,000	300,000	908,000	DFE
Schools Strategic Repairs and Maintenance	CFN	Funded from 'Schools Condition Allocation' Grant based on condition surveys for maintained schools.	-	1,000,000	1,000,000	2,000,000	DFE
Tithe Barn Road Office Refurbishment	PLACE	As described.	-	2,421,000	-	2,421,000	Discretionary

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New Depot	PLACE	As described.	-	2,750,000	750,000	3,500,000	Discretionary
Recycling Project / Facility	PLACE	As described.	-	2,876,000	2,500,000	5,376,000	Discretionary
LTP Maintenance	PLACE	Non ring-fenced DfT grant for the maintenance of highways assets.	-	3,735,000	3,735,000	7,470,000	DfT
LTP Integrated Transport	PLACE	Non ring-fenced DfT grant for small scale improvements delivering the objectives of the Local Transport Plan.	-	1,551,000	1,551,000	3,102,000	DfT
Incentive fund	PLACE	Non ring-fenced DfT grant for the maintenance of highways assets.	-	934,000	934,000	1,868,000	DfT
Pothole Fund	PLACE	Ring-fenced DfT grant for the repair of potholes.	-	3,735,000	3,735,000	7,470,000	DfT
A509 Wellingborough Development Link Phase 1 (Isham Bypass)	PLACE	Road scheme.	7,552,000	12,787,000	30,656,000	50,995,000	DfT, Developer, LA

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A43 Northampton to Kettering Phase 3 (Overstone Grange to Holcot/Sywell)	PLACE	Dualling of the A43 Northampton to Kettering (his section spans the boundary between Daventry and Wellingborough).	432,000	832,000	2,297,000	3,561,000	DfT, Developer, LA
Flood Alleviation	PLACE	As bid for from Environment Agency and funding secured from external bodies e.g. Anglian Water.	-	250,000	250,000	500,000	External Funding
Estate Stock Condition and compliance works	PLACE	Expenditure on NCC properties relating to replacement and repair of boiler and ventilation systems, roofs and building fabric works. Also covers health and safety, water quality and fire regulations requirements.	1,000,000	1,000,000	1,000,000	3,000,000	Capital Receipts
Public Health Schemes	PLACE	Awaiting confirmation of funding approval	-	101,000	-	101,000	Grant

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Corby Town Fund	PLACE	Deliver of four projects Sixth Form College, Corby Station Link, Smart and Connected Corby and Multi-Use building.	1,022,000	713,000	-	1,735,000	External /s.106
UK Shared Prosperity Fund	PLACE	Grant bid left behind	245,000	190,000	1,060,000	1,495,000	Grant
Grounds Maintenance Equipment replacement	PLACE	Capital budget to renew grounds maintenance equipment	-	400,000	-	400,000	Discretionary
Electric Vehicle charging points CIC & CEC	PLACE	Supply and installation of electric vehicle charging points for tenants use	-	70,000	-	70,000	Capital Receipts

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Future Way of Working Assets Implementation	PLACE	Capital budget to implement accommodation changes as part of the Future Way of Working implementation plan	-	1,500,000	-	1,500,000	Discretionary
Sladebrook Reservoir	PLACE	Further phase of capital works to the reservoir to meet the councils statutory duties.	-	330,000	-	330,000	Grant
Local Authority Tree Fund 2024/25	PLACE	Grant funding for tree planting in open space	-	-	80,000	80,000	Grant
Play Area investment in Country Parks	PLACE	To invest in new play equipment to support growth in parking income.	-	300,000	-	300,000	s.106
Public Sector Decarbonization Fund	PLACE	Bid for external funds to decarbonize the Council's estate	-	1,000,000	-	1,000,000	Grant

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Device Management	IT	End of life replacement.	-	-	-	-	Discretionary
Northants Care Record	ADULTS	Integrating systems into the NHCP Northants Care Record for a single view of the patient/citizen for social workers and clinicians.	50,000	-	-	50,000	Discretionary
Leisure and Tourism Projects	ADULTS	Pemberton, Splash and Nene Leisure Centre's	15,000	-	-	15,000	Discretionary
Corporate Systems	IT	Mainly Corporate IT Systems	243,000	-	-	243,000	Discretionary
Totals			39,335,400	71,289,540	79,598,000	190,222,940	